

# City of San Diego New Changes on the Horizon: An Overview of Major Initiatives

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## City of San Diego

- 8<sup>th</sup> Largest City in the US 1.4M People
- Ethnically and culturally diverse
- Mayor & Nine City Council Districts- 19 Departments
- Economic Base- Military, Tourism, International Trade & Manufacturing



"Change is inevitable- except from a vending machine" ~Robert C. Gallagher



#### **IT Transformation and Transition**

- Sourcing initiative
  - Xerox, Atos, CGI and Quartic
- Department of IT staff changes and impacts
  - CIO, CRM's, PMO and new hires
- GIS Vision
  - Establishing 5 year plan



### **SAP Enterprise Asset Management**

- SAP at the City
- 36 month project
- Implementation of multiple modules
- GEO.E
- Enterprise editing



## **Platform Conversion Project**

- Public Utilities Department SPLASH
- GE SmallWorld to ESRI
- Phase II Design and Interfaces



#### **Enterprise GIS Governance and Standards**

- Regional Metadata workgroup
- GIS Coordinators Group
- GIS Operations Group
- Service Delivery Model



#### **Application Upgrades and Initiatives**

- GeoSAP- TSW customized application
- Fire Brush Management
- CICP & PLTS
- Water Smart Target- irrigation modeling and forecasting with NDVI
- CHRIS- Archeological layers



#### **Application Upgrades and Initiatives**

- Regional Water Data Management Project
- FLEX and Silverlight libraries to JavaScript
- SDWorks
- Open Data
- AVL



#### **Application Upgrades and Initiatives**

- CIP projects- PWD, TSW, PUD & ESD
- Mobility in support of Neighborhood Compliance and Code Enforcement
- City Website Redesign Project
- Park & Rec AM scheduling and assignment
- Libraries 35 branches and new Central Library downtown



#### **Environment**

- EMTS Marine Biology and Chemistry Labs Geostats
- At-risk land usage & mitigation
- AMI
- Drought impacts and water usage planning
- DecoBike



### **Emergency Response**

- SDPD, Fire & Lifeguard Computer-Aided Dispatch Project
- SDPD On-Body Video
- Fire PulsePoint -AED Responder Coordination
- Working with RTP & County to augment incident response support- SanMAPs
- NOMAD & Public Safety Net (3C's)



#### **Organizational Changes**

- Enterprise Asset Manager
- Infrastructure Subcommittee
- Chief Data Officer- Performance Analytics Department
- Communications Department- PIO's & Community Outreach



#### Thanks for your interest!